



COUNCIL – THURSDAY, 7 MARCH 2024

This document contains the following –

Agenda Item 1	Disclosures of Interest (Updated)
Agenda Item 3	Apologies for Absence
Agenda Item 8	Recommendations from the Executive – Budget 2024/25 – Notice of budget decisions taken at the Executive meeting held on 5 March 2024
Amendment	Submitted by the Conservative Group

Council Chamber Seating Plan

Committee Secretariat
Contact: Fatima Butt (07970 411746)

This page is intentionally left blank

**BUDGET COUNCIL MEETING
7 MARCH 2024**

Pecuniary Interests

Appendix "A"

List of Elected Members recommended to be granted dispensations under the Localism Act 2011 in relation to their declared Disclosable Pecuniary Interests relating to employment, sponsorship, contracts, land, tenancies and licenses for the purposes of speaking and voting at the Budget Council meeting on 23 February 2023.

EMPLOYMENT

<u>Labour</u>	<u>Conservative</u>	<u>Lib Dem</u>	<u>Green</u>	<u>Bfd Ind</u>	<u>Ilkley Ind</u>	<u>Bfd South Ind</u>	<u>Ind</u>
Amran	Brown		Edwards	Elahi			
Berry	Loy		Hickson	Sajawal			
Cunningham				Salam			
Dodds							
K Hussain							
T Hussain							
I Khan							
Lal							
Shaheen							
Tait							
Walsh							
Wood							

SPONSORSHIP

<u>Labour</u>	<u>Conservative</u>	<u>Lib Dem</u>	<u>Green</u>	<u>Bfd Ind</u>	<u>Ilkley Ind</u>	<u>Bfd South Ind</u>	<u>Ind</u>
Azam	F Ahmed	Naylor	Edwards				
Choudhry	Coates	Stubbs	Hickson				
Cunningham	Herd	Sunderland	Love				
Dodds			Warnes				
			Watson				
			Whitaker				

BUDGET COUNCIL MEETING
7 MARCH 2024

**Pecuniary
Interests**

Appendix "A"

SPONSORSHIP (CONT)

<u>Labour</u>	<u>Conservative</u>	<u>Lib Dem</u>	<u>Green</u>	<u>Bfd Ind</u>	<u>Ilkley Ind</u>	<u>Bfd South Ind</u>	<u>Ind</u>
Engel	Loy						
Godwin	Pollard						
Hayden	Poulsen						
Hinchcliffe	Sullivan						
I Hussain							
M Hussain							
Jabar							
Jamil							
I Khan							
Lintern							
Slater							
Walsh							
Wheatley							
Wood							

CONTRACTS

<u>Labour</u>	<u>Conservative</u>	<u>Lib Dem</u>	<u>Green</u>	<u>Bfd Ind</u>	<u>Ilkley Ind</u>	<u>Bfd South Ind</u>	<u>Ind</u>
Azam				Salam			
I Khan							
Shaheen							
Walsh							

BUDGET COUNCIL MEETING
7 MARCH 2024

Pecuniary
Interests

Appendix "A"

LAND

<u>Labour</u>	<u>Conservative</u>	<u>Lib Dem</u>	<u>Green</u>	<u>Bfd Ind</u>	<u>Ilkley Ind</u>	<u>Bfd South Ind</u>	<u>Ind</u>
A Ahmed	F Ahmed	R Ahmed	Edwards	Elahi	Hawkesworth	Clarke	
Alipoor	Barker	Griffiths	Hickson	Nazir			
Amran	Birch	Naylor	Love	Sajawal			
Azam	Brown	Stubbs	Russell	Salam			
Berry	Clarke	Sunderland	Warnes				
Cunningham	Coates		Watson				
Dearden	Davies		Whitaker				
Dodds	Felstead						
Duffy	Glentworth						
Engel	Herd						
Ferriby	Nunns						
Firth	Pollard						
Fricker	Poulsen						
Green	Sullivan						
Godwin							
Hinchcliffe							
Humphreys							
A Hussain							
K Hussain							
S Hussain							
T Hussain							
Iqbal							
Jabar							
Jamil							
Johnson							
I Khan							
S Khan							

BUDGET COUNCIL MEETING
7 MARCH 2024

**Pecuniary
Interests**

Appendix "A"

LAND (CONT)

Labour **Conservative** **Lib Dem** **Green** **Bfd Ind** **Ilkley Ind** **Bfd South Ind** **Ind**

Lal
Lintern
Mitchell
Mohammed
Mullaney
Parsons
Regan
Rowe
Ross-Shaw
Shafiq
Shaheen
Slater
Steele
Tait
Thirkill
Thornton
Walsh
Wheatley
Wood

LICENCES

Labour **Conservative** **Lib Dem** **Green** **Bfd Ind** **Ilkley Ind** **Bfd South Ind** **Ind**

Sunderland

**BUDGET COUNCIL MEETING
7 MARCH 2024**

**Pecuniary
Interests**

Appendix "A"

CORPORATE TENANCIES

Labour Conservative Lib Dem Green Bfd Ind Ilkley Ind Bfd South Ind Ind

I Khan
Walsh

SECURITIES

This page is intentionally left blank

The following members have disclosed a personal interest in the item on the agenda relating to the Budget 2024 – 25 and of the nature and description indicated by each category:

1. Members with a spouse, partner or close relative in the employment of the Council

Labour

Cllr Ahmed
Cllr Amran
Cllr Dodds
Cllr Firth
Cllr Green
Cllr K Hussain
Cllr T Hussain
Cllr Jabar
Cllr Kauser
Cllr I Khan
Cllr Lal
Cllr Slater
Cllr Tait
Cllr Walsh

Conservative

Cllr F Ahmed
Cllr Brown

Lib Dem

Cllr Stubbs
Cllr Sunderland

Green

Cllr Love
Cllr Whitaker

Bradford Independents

Cllr Nazir

The Ilkley Independent

Cllr Hawkesworth

Bradford South Independents

Cllr Majkowski

2. Members employed by or who have a spouse, partner or close relative employed by a voluntary organisation/public body funded by the Council.

Labour

Cllr Dodds
Cllr I Khan
Cllr Lal
Cllr Mullaney
Cllr Shaheen
Cllr Thirkill
Cllr Walsh

Conservative

Cllr Barker
Cllr Brown

Green

Cllr Hickson
Cllr Warnes

Lib Dem

Cllr Sunderland

3. Members who occupied land or who had a spouse, partner or relative who did or who were directors of companies or sat on the management committee of an organisation that occupies land under a lease or licence granted by the Council.

Labour

Cllr Firth
Cllr Jamil
Cllr I Khan
Cllr Mullaney
Cllr Ross-Shaw
Cllr Slater
Cllr Walsh

Green

Cllr Edwards

Lib Dem

Cllr Sunderland

Bradford Independent

Cllr Salam

Conservative

Cllr Brown

4. Members of other public authorities.

Adoption Panel

Cllr Lintern (Lab)
Cllr F Ahmed (Con)

Airedale Drainage Commissioners

Cllr F Ahmed (Con)

Airedale Partnership

Cllr Ross-Shaw (Lab)
Cllr Davies (Con)

Airedale NHS Foundation Trust

Cllr Firth (Lab)

Association for Public Service Excellence (APSE)

Cllr Berry (Lab)

Arts Council North

Cllr Hinchcliffe (Lab)

Better Start Bradford

Cllr Jamil (Lab)

Bradford College

Cllr Wheatley (Lab)

Bradford Deaf Community Association

Cllr Azam (Lab)
Cllr Iqbal (Lab)

Bradford Economic Partnership

Cllr Hinchcliffe (Lab)
Cllr Ross-Shaw (Alt) (Lab)

Bradford District Care NHS Foundation Trust

Cllr S Khan (Lab)

Cllr Coates (Con)

Bradford Partnership (Safeguarding)

Cllr Duffy (Lab)

Bradford Trident

Cllr Elahi (Bfd Ind)

Cllr Salam (Bfd Ind)

City Regions Board (LGA)

Cllr Hinchcliffe (VCh) (Lab)

Clayton Estate Community Association

Cllr Thirkill (Lab)

Court of the University of Leeds

Cllr Jamil (Lab)

Drake and Tonson Foundation

Cllr Lintern (Lab)

Fostering Panel

Cllr A Ahmed (Lab)

Cllr Thirkill (Lab)

Cllr Davies (Con)

Harehills Education Trust

Cllr Lintern (Lab)

Cllr Slater (Lab)

Cllr Brown (Con)

Haworth Exhibition Trust

Cllr Godwin (Lab)

Cllr Poulsen (Con)

Hebden Wright Almshouses Charity

Cllr Zaman (Lab)

Joseph Nutter's Foundation

Cllr Dodds (Lab)

Cllr Thirkill (Lab)

Keighley Community Local Lead Development (LLD)

Cllr M Hussain (Lab)

Key Cities

Cllr Hinchcliffe (Lab)

Cllr I Khan (Lab)

Keighley College

Cllr Firth (Lab) - Board Member

LGA – Children & Young Peoples' Policy Board

Cllr I Khan (Lab)

LGA – Community Well Being Board

Cllr Poulsen (Con)

Nell Bank Charity

Cllr Ferriby (Lab) – Not appointed by the Council but in her own right.

Cllr Poulsen (Con) – Not appointed by the Council but in her own right.

Northern Acceleration Council

Cllr Hinchcliffe (Lab)

Northern Powerhouse Partnership

Cllr Hinchcliffe (Lab) (Director)

North Regional Association for Sensory Support (NRASS)

Cllr Shaheen (Lab)

Rail North

Cllr Hinchcliffe (Lab)

Salt Foundation

Cllr Love (Green)

Sir Titus Salt Trust

Cllr Rowe (Lab)

Cllr Pollard (Con)

Cllr Love (Green)

Southern Pennines Rural Regeneration Company T/A (Pennine Prospects) & Alternate

Cllr Godwin (Lab)

Standing Advisory Council on Religious Education (SACRE)

Cllr N Mohammed (Lab)

Cllr Jabar (Lab)

Cllr Griffiths (Lib Dem)

Transport for the North

Cllr Hinchcliffe (Lab) – Deputy Rep for the West Yorkshire Mayor

University of Bradford – Court

Cllr Hinchcliffe (Lab)

West Yorkshire Combined Authority

Cllr Hinchcliffe (Lab) (Chair) – Lead Leader on Transport

Cllr Poulsen (Con)

Cllr I Khan (Alt) (Lab)

Cllr Davies (Alt) (Con)

West Yorkshire Combined Authority Business Economy and Innovation Committee

Cllr Ross-Shaw (Lab)

West Yorkshire Combined Authority – Economy Scrutiny Committee

Cllr A Ahmed (Lab)

Cllr Iqbal (Lab)

Cllr Felstead (Con)

West Yorkshire Combined Authority Culture, Heritage and Sport Committee

Cllr Ferriby (Lab)

West Yorkshire Combined Authority Employment and Skills Committee

Cllr I Khan (Lab)

West Yorkshire Combined Authority Climate, Energy and Environment Committee

Cllr Ferriby (Lab)

West Yorkshire Combined Authority Finance, Resources and Corporate Committee

Cllr Hinchcliffe (Lab)

Cllr I Khan (Alt) (Lab)

West Yorkshire Combined Authority Governance and Audit Committee

Cllr Hinchcliffe (Lab)

Cllr I Khan (Alt) (Lab)

West Yorkshire Combined Authority West Yorkshire Business Board

Cllr Hinchcliffe (Lab)

Cllr I Khan (Alt) (Lab)

West Yorkshire Combined Authority Corporate Scrutiny Committee

Cllr Berry (Lab)

Cllr Nunns (Con)

Cllr Griffiths (Lib Dem)

Cllr Naylor (Alt) (Lib Dem)

West Yorkshire Combined Authority Place Regeneration and Housing Committee

Cllr Ross-Shaw (Lab)

West Yorkshire Combined Authority Transport and Infrastructure and Scrutiny Committee

Cllr Dodds (Lab)

Cllr S Khan (Lab)

Cllr Watson (Green)

Cllr Whitaker (Alt) (Green)

West Yorkshire Combined Authority Transport Committee

Cllr Hinchcliffe (Lab) (Ch) Put on by the WYCA

Cllr Ross-Shaw (Lab) Put on by the WYCA

Cllr Firth (Lab)

Cllr M Hussain (Lab)

Cllr Rowe (Lab)

Cllr Loy (Con)

West Yorkshire Fire and Rescue Authority

Cllr Mohammed (Lab)

Cllr Shaheen(Lab)

Cllr Wood (Lab)

Cllr Pollard (Con)

Cllr Sutcliffe (Green)

West Yorkshire Joint Health & Social Care Overview & Scrutiny Committee

Cllr Jamil (Lab)
Cllr Coates (Con)

West Yorkshire Joint Services Committee

Cllr Duffy (Lab)
Cllr Jamil (Lab)
Cllr Lal (Alt) (Lab)
Cllr Shafiq (Alt) (Lab)

West Yorkshire Pension Fund Investment Advisory Panel

Cllr Thornton (Lab)
Cllr P Clarke (Con)

West Yorkshire Pension Fund Joint Advisory Group

Cllr Alipoor (Lab)
Cllr Thornton (Lab)
Cllr P Clarke (Con)

West Yorkshire Pension Fund - The Pension Board

Cllr Lal (Lab)
Cllr Shaheen (Lab) – (Through the West Yorkshire Fire Authority)

West Yorkshire Police & Crime Panel

Cllr Hayden (Lab)
Cllr H Khan (Lab)
Cllr Sullivan (Con)

Woodroyd Nursery

Cllr T Sajawal (Bfd Ind) on the Board as a Trustee for the charity

Yorkshire and Humber – Employers Association

Cllr T Hussain (Lab)

Yorkshire Leaders Board

Cllr Hinchcliffe (Lab)

Yorkshire Libraries and Information

Cllr Ferriby (Lab)

Yorkshire Purchasing Organisation Holding Ltd

Cllr Thornton (Lab)

Yorkshire Purchasing Organisation Management Committee

Cllr A Thornton (Lab)
Cllr Lal (Alt) (Lab)

Yorkshire Regional Flood & Coastal Committee

Cllr Cunningham (Lab)

Parish and Town Councillors.

Labour

Cllr Hinchcliffe
Cllr Ross-Shaw
Cllr Steele
Cllr Thirkill

Conservative

Cllr F Ahmed
Cllr P Clarke
Cllr Felstead
Cllr Herd
Cllr Loy

Green

Cllr Russell
Cllr Watson
Cllr Whitaker

Independent

Cllr Nazam

5. Members who sit on the management committee/ trustee volunteer of a voluntary organisation in receipt of Council Funding.

Labour

Cllr Alipoor
Cllr Berry
Cllr Choudhry
Cllr Dodds
Cllr Ferriby
Cllr Firth
Cllr Hinchcliffe
Cllr T Hussain
Cllr Jabar
Cllr Jamil
Cllr I Khan
Cllr Ross-Shaw
Cllr Slater
Cllr Tait
Cllr Thirkill
Cllr Walsh

Bfd Independent

Cllr Salam

Lib Dem

Cllr Sunderland

6. Members who are members of a Council funded organisation.

Labour

Cllr I Khan
Cllr Thirkill
Cllr Ross-Shaw
Cllr Walsh

Lib Dem

Cllr Ahmed

Green

Cllr Edwards

Conservative

Cllr Brown

The Ilkley Independent

Cllr Hawkesworth

7. Members appointed by the Council to a public body with an interest in the Council's budget

Café West

Cllr Duffy (Lab) (Trustee)

Community and Arts Umbrella

Cllr Warnes (Green)

Bradford Business Improvement District Board

Cllr Ross-Shaw (Lab)
Cllr Cunningham (Lab)

Ilkley Business Improvement District Board

Cllr Ross-Shaw (Lab)

Keighley Business Improvement District Board

Cllr Ross-Shaw (Lab)

CBMDC Top of the Town Grants Board

Cllr Cunningham (Lab)

8(i) Members who are appointed to external bodies

Baildon in Bloom

Cllr Pollard (Con)

Baildon Imagination Library

Cllr Davies (Con) (Ch)

Bradford City Challenge Limited

Cllr Sutcliffe (Green)

Bradford City Challenge Foundation Limited

Cllr Shafiq (Lab)

Cllr Hickson (Green)

Bradford Teaching Hospital NHS Trust

Cllr Shaheen (Lab)

Bradford Twin Towns Association

Cllr Slater (Lab)

Canal Road Urban Village

Cllr Ross -Shaw (Lab)

City of Film

Cllr Ferriby (Lab)

Great Horton Partnership

Cllr Jabar (Lab)

Hainworth Wood Community Centre

Cllr Firth (Lab)

Cllr Slater (Lab)

Keighley Imagination Library

Cllr Firth (Co- Founder) (Lab)

Keighley Place of Sanctuary

Cllr Firth (Lab)

Keighley Town Funds Board
Cllr Ross-Shaw (Lab)

Long Lee Village Hall
Cllr Firth (Lab)
Cllr Slater (Lab)

Patrol Adjudication Joint Committee and BLASJC
Cllr K Hussain (Lab)

ROC Keighley
Cllr Firth (Lab)

Shipley Conservative Association
Cllr Coates (Con) (DCh)

Shipley Town Funds Board
Cllr Ross-Shaw (Lab)

Ummid/Himmat Management Board
Cllr Jabar (Lab)

8(ii) Other Interests

Addingham Environment Group
Cllr Whitaker (Green)
Cllr Russell (Green)

Association of Green Councillors
Cllr Edwards
Cllr Hickson
Cllr Love
Cllr Russell
Cllr Warnes
Cllr Watson
Cllr Whitaker

Association of Chartered Certified Accountants (Student)
Cllr P Clarke (Con)

Baby Milk Action
Cllr Whitaker (Green)

BMA/Royal College of Pathologists
Cllr Godwin (Lab)

Bradford Amateur Rowing Club
Cllr Hickson (Green)

Bradford Civic Society
Cllr Cunningham (Lab) (Ch)

Bradford Cultural Voice Forum
Cllr Humphreys (Lab)

Cancer Support Yorkshire
Cllr Coates (Con) (Volunteer/Ambassador)

Charles Rennie Mackintosh Society
Cllr Whitaker (Green)

Chartered Institute of Housing
Cllr T Hussain (Lab)

Chartered Institute of Public Relations
Cllr Firth (Lab)

Childsplay Neighbour Nursery (Ley Top Family Centre)
Cllr Mullaney (Lab)

Childsplay Residential Care
Cllr Mullaney (Lab)

Climate Action Ilkley
Cllr Whitaker (Green)

Climate Action Silsden
Cllr Russell (Green)
Cllr Whitaker (Green)

Compass
Cllr Whitaker (Green)

Dry Stone Walling Association
Cllr Love (Green)

Education and Skills Board of Northern Powerhouse Partnership
Cllr Hinchcliffe (Lab)

Fabian Society
Cllr Mitchell (Lab)

Friends of Bingley Pool
Cllr Wheatley (Lab)

Friends of Brackenhill Park
Cllr Dodds (Lab) (Ch)
Cllr T Hussain (Lab)
Cllr Jabar (Lab)

Friends of Clayton Park
Cllr Alipoor (Lab) (Trustee)
Cllr Thirkill (Lab) (Ch)

Friends of the Earth
Cllr Whitaker (Green)

Friends of Littlemoor Park
Cllr Johnson (Lab) (Ch)

Friends of Myrtle Park
Cllr Wheatley (Lab)

Friends of Peel Park
Cllr Humphreys (Lab)

Friends of Ravenscliffe Woods
Cllr Parsons (Lab) (Ch)

Friends of Silsden Beck
Cllr Whitaker

Friends of Silsden Town Hall
Cllr Whitaker (Green)

Friends of Westwood Park
Cllr Majkowski (Bradford South Ind)

Great Horton Church Cricket Club
Cllr I Khan (Lab) (President)

Greenpeace
Cllr Russell (Green)
Cllr Whitaker (Green)
Cllr Wheatley (Lab)

Humanists UK
Cllr Hickson (Green)

Industrial Services Group
Cllr Davies (Con)
Cllr I Khan (Lab)

Menston Area Nature Trust
Cllr Steele (Trustee)

Menston Community Association
Cllr Steele (VCh)

National Autistic Society
Cllr Whitaker (Green)

National Craft Butchers
Cllr Herd (Con)

New Choices
Cllr Ferriby (Lab)

NHS Trust
Cllr T Hussain (Lab) (Governor)

Plastic Free Silsden
Cllr Whitaker

Rotary Club of Bradford West
Cllr Coates (Con)

RSPCA
Cllr Steele

Silsden Campaign for the Countryside
Cllr Whitaker (Green)

Silsden Emergency Planning Group
Cllr Russell (Green)
Cllr Whitaker (Green)

The Hive Silsden C10
Cllr Russell (Green) (Ch)

The Natural Voice Network
Cllr Russell (Green)

Victorian Society
Cllr Whitaker (Green)

Wharfedale and Silsden Community Partnership
Cllr Russell

The Association of Lib Dem Campaigners and Councillors
Cllr Ahmed
Cllr Griffiths
Cllr Naylor
Cllr Stubbs
Cllr J Sunderland

The Green Party
Cllr Russell
Cllr Whitaker

The Labour Party

Cllr Ahmed	Cllr Kauser
Cllr Alipoor	Cllr H Khan
Cllr Amran	Cllr I Khan
Cllr Azam	Cllr S Khan
Cllr Berry	Cllr Lal
Cllr Choudhry	Cllr Lintern
Cllr Cunningham	Cllr Mitchell
Cllr Dearden	Cllr Mohammed
Cllr Dodds	Cllr Mullaney
Cllr Duffy	Cllr Parsons
Cllr Engel	Cllr Regan
Cllr Ferriby	Cllr Robinson
Cllr Firth	Cllr Ross-Shaw
Cllr Fricker	Cllr Rowe
Cllr Godwin	Cllr Shafiq
Cllr Green	Cllr Shaheen
Cllr Hayden	Cllr Slater
Cllr Hinchcliffe	Cllr Steele
Cllr Humphreys	Cllr Tait
Cllr A Hussain	Cllr Thirkill
Cllr I Hussain	Cllr Thornton
Cllr K Hussain	Cllr Walsh
Cllr M Hussain	Cllr Wheatley

Cllr S Hussain
Cllr T Hussain
Cllr Iqbal
Cllr Jabar
Cllr Jamil
Cllr Johnson

Cllr Wood
Cllr Zaman

UNIONS

Acorn Union

Cllr Hayden (Lab)
Cllr Wheatley (Lab)

British Medical Association Union

Cllr Godwin (Lab)

Community

Cllr Dearden (Lab)
Cllr Fricker (Lab)
Cllr Hinchcliffe (Lab)
Cllr Jamil (Lab)

Co-operative Party

Cllr Alipoor (Lab)
Cllr Berry (Lab)
Cllr Cunningham (Lab)
Cllr Dodds (Lab)
Cllr Duffy (Lab)
Cllr Engel (Lab)
Cllr Hayden (Lab)
Cllr Hinchcliffe (Lab)
Cllr K Hussain (Lab)
Cllr Lal (Lab)
Cllr Parsons (Lab)
Cllr Ross- Shaw (Lab)
Cllr Thirkill (Lab)

Equality for Workers Union

Cllr Choudhry (Lab)

GMB

Labour

Cllr Amran
Cllr Engel
Cllr Green
Cllr Hayden
Cllr Hinchcliffe
Cllr A Hussain
Cllr K Hussain
Cllr S Hussain
Cllr Jamil
Cllr H Khan
Cllr I Khan
Cllr Lintern
Cllr Mitchell
Cllr Rowe

Cllr Tait
Cllr Thornton
Cllr Walsh
Cllr Wheatley

National Education Union

Cllr Parsons (Lab)
Cllr Warnes (Green)

PCS Union

Cllr Hayden (Lab)

Prospect

Cllr Duffy (Lab)

The Musicians Union

Cllr Russell (Green)

Unison

Labour

Cllr Azam
Cllr Berry
Cllr Cunningham
Cllr Dodds
Cllr Engel
Cllr Firth
Cllr Hinchcliffe
Cllr K Hussain
Cllr T Hussain
Cllr Jabar
Cllr Lal
Cllr Mitchell
Cllr Mullaney
Cllr Ross-Shaw
Cllr Shafiq
Cllr Shaheen
Cllr Steele
Cllr Wood

Unite

Labour

Cllr Alipoor
Cllr Azam
Cllr Berry
Cllr Choudhry
Cllr Duffy
Cllr Ferriby
Cllr Hinchcliffe
Cllr Humphreys
Cllr I Hussain
Cllr K Hussain
Cllr M Hussain
Cllr Iqbal
Cllr Jamil
Cllr Johnson

Cllr Kauser
Cllr S Khan
Cllr Mohammed
Cllr Mullaney
Cllr Parsons
Cllr Thirkill

Bradford Independent – Cllr Salam

- **Cllr Hinchcliffe (Lab) - LGA – City Regions - Is the VCH of the board at the LGA and gets remunerated for this. she isn't employed by them but there is a payment.**
- **Cllr Mitchell's (Lab) – Partner is on the board of trustees for three charities some of which receive grant monies from the Council.**
- **Cllr Naylor (Lib Dem) – Is involved with Adult Social Services and BACES for a family member she cares for.**
- **Cllr Russell (Green) – Is self employed and runs a Community Choir called Silsden Singers, she is remunerated once a week for 40 weeks per year.**
- **Cllr Salam (Bfd Ind) – Daughter works for a consultancy which deals with Social Services**
- **Cllr Sutcliffe (Green) – Freelance worker working for Bradford District Senior Power as a group facilitator.**
- **Cllr Zaman (Lab) – Daughter works as a Social Worker for the Trust.**

9. Members who are school governors.

Labour

Cllr Duffy
Cllr Ferriby
Cllr Firth
Cllr Godwin
Cllr Jamil
Cllr Parsons
Cllr Shafiq
Cllr Tait
Cllr Walsh
Cllr Wood

Conservative

Cllr Brown
Cllr Pollard

Cllr Poulsen – Member of Bronte Academy Trust

Bradford Independent

Cllr Sajawal

The Bradford South Independents

Cllr Clarke

10. Other Governors and Trustees

Airedale General Hospital

Cllr Firth (Lab) (Councillor Governor)

Bradford Teaching Hospital Trust

Cllr I Hussain (Lab) Public Governor

Beacon Recovery

Cllr Walsh (Lab) (Trustee)

Shipley Christians Together

Cllr Firth (Lab)

Bradford Amateur Rowing Club

Cllr Hickson (Green)

Mohvale College

Cllr Walsh (Lab) (Trustee)

Silsden Community Library
Cllr Whitaker (Green) (Trustee)

Silsden Town Hall
Cllr Whitaker (Green) (Trustee)

11. Members entitled to receive an allowance paid by the Council

All members of the Council in attendance.

- 12.** All members who are in receipt of a West Yorkshire Pension Fund pension.
All members who are in receipt of a West Yorkshire Police Pension.



COUNCIL – THURSDAY, 7 MARCH 2024

- Agenda Item 3** Apologies for Absence – apologies for absence have been received from Councillor Naylor, Warnes, Hickson, Joan Clarke and Watson.

Committee Secretariat
Contact: Fatima Butt (07970 411746)

This page is intentionally left blank



Decisions of the Executive on Tuesday, 5 March 2024

These decisions are published for information in advance of the publication of the Minutes

CALL IN PERIOD ENDS ON TUESDAY 12 MARCH 2024 AT 17.00

Notes:

- (a) Decisions may be called in by the Chair of the Corporate Overview & Scrutiny Committee, or by the Chair of the Corporate Overview & Scrutiny Committee when requested to do so by one member of the Committee or a member of another committee or by the Committee member representing the third largest group on the Council.***
- (b) The request to call in must be in writing and be signed by a Member, give a reason for the request and sent to the Chair of the Corporate Overview & Scrutiny Committee, who will deliver the request to Committee Secretariat, Room 111, City Hall by the date and time specified.***
- (c) Decisions which are subject to call in cannot be acted upon until the call in period expires.***
- (d) None of the decisions may be called in under Paragraph 8.7.1 of Part 3E of the Constitution.***

LEADER OF COUNCIL & CORPORATE

(Councillor Hinchcliffe)

5. COUNCIL TAX PREMIUMS ON LONG TERM EMPTY PROPERTIES AND SECOND HOMES

Resolved –

That it be recommended to Council:

- (1) That Option 2 is the preferred option. That the Council introduce increased Council Tax Premium Charges as enabled by the Levelling Up and Regeneration Act 2023. This would:**
 - Reduce the minimum period for the implementation of a 100% Council Tax premium for empty and unfurnished properties from 2 years to 1 year from April 2024 and**
 - Introduce a Council Tax premium of 100% in respect of second homes (properties that are empty and furnished) from April 2025.**
- (2) Following a consultation on proposed exemptions, the Government is yet to publish the final list of exceptions. That the Executive delegate the responsibility to implement the exceptions once finalised to the Strategic Director, Corporate Resources.**

To be actioned by: Director of Finance / Strategic Director, Corporate Resources

Overview and Scrutiny Area: Corporate

(Caroline Lee – 07811 088655)

6. THE COUNCIL'S REVENUE ESTIMATES FOR 2024-25

Resolved –

In light of the Governments' positive response to the Councils request for Exceptional Financial support, that it be recommended to Council:

- (1) REVENUE ESTIMATES 2024-25**
 - (a) That the Base Revenue Forecast of £575.265m for 2024-25 be approved as set out in Appendix A to Document "AL".**
 - (b) That the existing pressures of £48.7m in 2024-25 as set out in Appendix B to Document "AL" be approved.**

- (c) That the investment of £42.1m in 2024-25 into the Bradford Children & Families Trust be approved.
- (d) That the prior agreed savings in Appendix C to Document “AL” be noted.
- (e) That new savings of £15.810m in 2024-25 as set out in Appendix D to Document “AL” be approved.
- (f) That the Capital Financing and Central budget adjustments of £4.430m in 2024-25 as set out in Appendix E to Document “AL” be approved.
- (g) That time-limited Transformation costs and additional contingencies of £50m 2024-25 as set out in Appendix F to Document “AL” be approved.
- (h) That the comments of the Director of Finance set out in the Section 151 Officer’s Assessment of the proposed budgets on the robustness of the estimates and the adequacy of reserves taking account of the recommendations made at 1.1(a) to (g) above be noted
- (i) That the consultation response outlined in Appendix G to Document “AL” be noted.

(2) PROPOSED COUNCIL TAX 2024/25

- (a) That it be noted that the projected council tax base and expenditure forecasts outlined in this report together with the 2024-25 resources and the budget variations approved in 10.1 produce a proposed Band D council tax of £1,701.86 for 2024-25. This is a £80.88 (4.99%) increase from 2023-24.

(3) PAYMENT DATES FOR COUNCIL TAX AND NATIONAL NON-DOMESTIC RATES

- (a) That the first instalment date for payment of National Non-Domestic Rates and Council Tax shall be specified by the s151 Officer.

(4) DELEGATION TO OFFICERS

- (a) That for the avoidance of doubt and without prejudice to any of the powers contained in Article 14 of Part 2 of the Council's Constitution on the Function of Officers, the s151 Officer shall have full delegated powers to act on behalf of the Council on all matters relating to the Council Tax, Non-Domestic Rates and Accounts Receivable Debtors including (without prejudice to the generality of the delegation) entry

into any business rate pools, pilots, assessments, determinations, recovery, enforcement and, in accordance with the statutory scheme, full delegated powers to act on behalf of the Council with regard to all aspects of the granting of Discretionary and Hardship Rate Relief to qualifying ratepayers.

(5) HOUSING REVENUE ACCOUNT

- (a) Approve the HRA budget as set out in section 5.

(6) PREPARATION OF ACCOUNTS

- (a) That in preparing the Final Accounts for 2023-24, the s151 Officer be empowered to take appropriate steps to secure the best advantage for the Council's financial position.
- (b) That the s151 Officer be empowered to deal with items which involve the transfer of net spending between the financial years 2023-24 and 2024-25 in a manner which secures the best advantage for the Council's financial position.
- (c) That the s151 Officer report any action taken in pursuance of 10.5(a) and 10.5 (b) above when reporting on the Final Accounts for 2024-25.

(7) COUNCIL TAX REQUIREMENT 2024-25

- (a) That the council tax base figures for 2024-25 calculated by the Council at its meeting on 9th January 2024 in respect of the whole of the Council's area and individual parish and town council areas be noted.
- (b) That the only special items for 2024-25 under Section 35 of the Local Government Finance Act 1992 are local parish and town council precepts and no expenses are to be treated as special expenses under Section 35(1) (b) of that Act.
- (c) That the Council Tax Requirement, excluding parish and town council precepts, be calculated as follows:

Gross expenditure	£1,454,259,600
Income	£1,204,095,315
Council Tax requirement (<i>inc Parish precept</i>)	£250,164,285
Council tax base	144,890
Basic amount of council tax	£1,726.58
Adjustment in respect of parish and town council precepts	£ 24.72
Basic amount excluding parish and town councils	£1,701.86

- (d) That the precepts of parish and town councils are noted and the resulting basic council tax amounts for particular areas of the Council be calculated as follows:

<u>Parish or Town Council Area</u>	<u>Local Precept</u> £	<u>Council Tax Base</u>	<u>Parish/Town Council Tax</u> £	<u>Whole Area Council Tax</u> £	<u>Basic Council Tax Amount</u> £
Addingham	109,000	1,771	61.55	1,701.86	1,763.41
Baildon	316,908	6,305	50.26	1,701.86	1,752.12
Bingley	238,290	8,587	27.75	1,701.86	1,729.61
Burley	278,944	3,034	91.94	1,701.86	1,793.80
Clayton	71,944	2,513	28.63	1,701.86	1,730.49
Cross Roads	46,340	1,016	45.61	1,701.86	1,747.47
Cullingworth	49,730	1,326	37.50	1,701.86	1,739.36
Denholme	60,550	1,212	49.96	1,701.86	1,751.82
Harden	54,795	844	64.92	1,701.86	1,766.78
Haworth and Stanbury	64,107	1,377	46.56	1,701.86	1,748.42
Ilkley	399,414	7,246	55.12	1,701.86	1,756.98
Keighley	1,136,626	15,243	74.57	1,701.86	1,776.43
Menston	131,152	2,342	56.00	1,701.86	1,757.86
Oxenhope	55,360	1,050	52.72	1,701.86	1,754.58
Sandy Lane	15,588	867	17.98	1,701.86	1,719.84
Shipley	189,135	4,702	40.22	1,701.86	1,742.08
Silsden	123,500	3,237	38.15	1,701.86	1,740.01
Steeton with Eastburn	91,261	1,786	51.10	1,701.86	1,752.96
Wilsden	112,500	1,772	63.49	1,701.86	1,765.35
Wrose	36,250	2,198	16.49	1,701.86	1,718.35
Total of all local precepts	3,581,394	68,428			

- (e) That the council tax amounts for dwellings in different valuation bands in respect of the Council's budget requirement, taking into account parish and town council precepts applicable to only part of the Council's area, be calculated as follows:

	Council Tax Amount for Each Valuation Band							
	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
All parts of the Council's area other than those below	1,134.57	1,323.67	1,512.76	1,701.86	2,080.05	2,458.24	2,836.43	3,403.72
The parish and town council areas of:								
Addingham	1,175.61	1,371.54	1,567.48	1,763.41	2,155.28	2,547.15	2,939.02	3,526.82
Baildon	1,168.08	1,362.76	1,557.44	1,752.12	2,141.48	2,530.84	2,920.20	3,504.24
Bingley	1,153.07	1,345.25	1,537.43	1,729.61	2,113.97	2,498.33	2,882.68	3,459.22
Burley	1,195.87	1,395.18	1,594.49	1,793.80	2,192.42	2,591.04	2,989.67	3,587.60
Clayton	1,153.66	1,345.94	1,538.21	1,730.49	2,115.04	2,499.60	2,884.15	3,460.98
Crossroads	1,164.98	1,359.14	1,553.31	1,747.47	2,135.80	2,524.12	2,912.45	3,494.94
Cullingworth	1,159.57	1,352.84	1,546.10	1,739.36	2,125.88	2,512.41	2,898.93	3,478.72
Denholme	1,167.88	1,362.53	1,557.17	1,751.82	2,141.11	2,530.41	2,919.70	3,503.64
Harden	1,177.85	1,374.16	1,570.47	1,766.78	2,159.40	2,552.02	2,944.63	3,533.56
Haworth and Stanbury	1,165.61	1,359.88	1,554.15	1,748.42	2,136.96	2,525.50	2,914.03	3,496.84
Ilkley	1,171.32	1,366.54	1,561.76	1,756.98	2,147.42	2,537.86	2,928.30	3,513.96
Keighley	1,184.29	1,381.67	1,579.05	1,776.43	2,171.19	2,565.95	2,960.72	3,552.86
Menston	1,171.91	1,367.22	1,562.54	1,757.86	2,148.50	2,539.13	2,929.77	3,515.72
Oxenhope	1,169.72	1,364.67	1,559.63	1,754.58	2,144.49	2,534.39	2,924.30	3,509.16
Sandy Lane	1,146.56	1,337.65	1,528.75	1,719.84	2,102.03	2,484.21	2,866.40	3,439.68
Shipley	1,161.39	1,354.95	1,548.52	1,742.08	2,129.21	2,516.34	2,903.47	3,484.16
Silsden	1,160.01	1,353.34	1,546.68	1,740.01	2,126.68	2,513.35	2,900.02	3,480.02
Steeton with Eastburn	1,168.64	1,363.41	1,558.19	1,752.96	2,142.51	2,532.05	2,921.60	3,505.92
Wilsden	1,176.90	1,373.05	1,569.20	1,765.35	2,157.65	2,549.95	2,942.25	3,530.70
Wrose	1,145.57	1,336.49	1,527.42	1,718.35	2,100.21	2,482.06	2,863.92	3,436.70

(f) That it be noted that for the year 2024-25 the Police and Crime Commissioner and West Yorkshire Fire and Rescue Authority (WYFRA) have notified their precepts to be:

Precept Amount £	Council Tax Amount for Each Valuation Band							
	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
<u>West Yorkshire Fire and Rescue Authority</u>								
11,517,306	52.99	61.83	70.66	79.49	97.15	114.82	132.48	158.98
<u>Police and Crime Commissioner for West Yorkshire</u>								
36,118,179	166.19	193.88	221.58	249.28	304.68	360.07	415.47	498.56

(g) That having calculated the aggregate in each case of the amounts at (e) and (f) above, the Council set the following amounts of council tax for 2024-25 in each of the categories of dwellings shown below:

	<u>Band A</u>	<u>Band B</u>	<u>Band C</u>	<u>Band D</u>	<u>Band E</u>	<u>Band F</u>	<u>Band G</u>	<u>Band H</u>
	£	£	£	£	£	£	£	£
-								
All parts of the Council's area other than those below	1,353.75	1,579.38	1,805.00	2,030.63	2,481.88	2,933.13	3,384.38	4,061.26
The parish and town council areas of:								
Addingham	1,394.79	1,627.25	1,859.72	2,092.18	2,557.11	3,022.04	3,486.97	4,184.36
Baildon	1,387.26	1,618.47	1,849.68	2,080.89	2,543.31	3,005.73	3,468.15	4,161.78
Bingley	1,372.25	1,600.96	1,829.67	2,058.38	2,515.80	2,973.22	3,430.63	4,116.76
Burley	1,415.05	1,650.89	1,886.73	2,122.57	2,594.25	3,065.93	3,537.62	4,245.14
Clayton	1,372.84	1,601.65	1,830.45	2,059.26	2,516.87	2,974.49	3,432.10	4,118.52
Crossroads	1,384.16	1,614.85	1,845.55	2,076.24	2,537.63	2,999.01	3,460.40	4,152.48
Cullingworth	1,378.75	1,608.55	1,838.34	2,068.13	2,527.71	2,987.30	3,446.88	4,136.26
Denholme	1,387.06	1,618.24	1,849.41	2,080.59	2,542.94	3,005.30	3,467.65	4,161.18
Harden	1,397.03	1,629.87	1,862.71	2,095.55	2,561.23	3,026.91	3,492.58	4,191.10
Haworth and Stanbury	1,384.79	1,615.59	1,846.39	2,077.19	2,538.79	3,000.39	3,461.98	4,154.38
Ilkley	1,390.50	1,622.25	1,854.00	2,085.75	2,549.25	3,012.75	3,476.25	4,171.50
Keighley	1,403.47	1,637.38	1,871.29	2,105.20	2,573.02	3,040.84	3,508.67	4,210.40
Menston	1,391.09	1,622.93	1,854.78	2,086.63	2,550.33	3,014.02	3,477.72	4,173.26
Oxenhope	1,388.90	1,620.38	1,851.87	2,083.35	2,546.32	3,009.28	3,472.25	4,166.70
Sandy Lane	1,365.74	1,593.36	1,820.99	2,048.61	2,503.86	2,959.10	3,414.35	4,097.22
Shipley	1,380.57	1,610.66	1,840.76	2,070.85	2,531.04	2,991.23	3,451.42	4,141.70
Silsden	1,379.19	1,609.05	1,838.92	2,068.78	2,528.51	2,988.24	3,447.97	4,137.56
Steeton with Eastburn	1,387.82	1,619.12	1,850.43	2,081.73	2,544.34	3,006.94	3,469.55	4,163.46
Wilsden	1,396.08	1,628.76	1,861.44	2,094.12	2,559.48	3,024.84	3,490.20	4,188.24
Wrose	1,364.75	1,592.20	1,819.66	2,047.12	2,502.04	2,956.95	3,411.87	4,094.24

(h) That Council notes the movement in Band D equivalent charges for 2024-25 over 2023-24 as set out in the table below.

	Council Tax 2024-25 Band D Equivalent	Council Tax 2023-24 Band D Equivalent	Percentage change 2023- 24 on 2024-25
Bradford Metropolitan District Council	1,701.86	1,620.98	4.99%
West Yorkshire Fire and Rescue Authority *	79.49	77.18	2.99%
West Yorkshire Police Authority *	249.28	236.28	5.50%
Local (Parish Council) Precepts:			
Addingham	61.55	56.26	9.4%
Baildon	50.26	48.83	2.9%
Bingley	27.75	27.74	0.0%
Burley	91.94	88.00	4.5%
Clayton	28.63	27.32	4.8%
Crossroads	45.61	New	100.0%
Cullingworth	37.50	34.39	9.0%
Denholme	49.96	45.00	11.0%
Harden	64.92	58.00	11.9%
Haworth etc	46.56	44.52	4.6%
Ilkley	55.12	54.33	1.5%
Keighley	74.57	52.50	42.0%
Menston	56.00	54.00	3.7%
Oxenhope	52.72	40.00	31.8%
Sandy Lane	17.98	18.40	-2.3%
Shipley	40.22	35.00	14.9%
Silsden	38.15	28.70	32.9%
Steeton/ Eastburn	51.10	48.46	5.4%
Wilsden	63.49	54.01	17.6%
Wrose	16.49	15.50	6.4%

To be actioned by: Director of Finance

Overview and Scrutiny Area: Corporate

(Andrew Cross – 01274 436823)

7. ALLOCATION OF THE SCHOOLS' BUDGET 2024-25

Resolved –

That it be recommended to Council:

- a) That the proposals for the allocation of the 2024/25 Dedicated Schools Grant, as set out in Document “AM” be approved and accepted.
- b) That the total amount of £759.852m to be appropriated in respect of all schools covered by the Bradford Scheme for the Local Management of Schools, so as to establish the Individual Schools Budget for 2024/25 be approved.
- c) That the forecasted High needs Block financial position as set out in the report be noted and that Council raise with central Government the need for additional future funding for this area.

***To be actioned by:* Director of Finance**

Overview and Scrutiny Area: Corporate

(Andrew Redding – 01274 432678)

8. THE CAPITAL INVESTMENT PLAN 2024-25 ONWARDS

Resolved –

That it be recommended to Council:

- (1) That the contents of Document “AN” and the information contained within be noted whilst considering the recommendations to make to Council on the CIP for 2024-25.
- (2) That the updated Capital Plan for 2024-28, be approved; (Appendix A). Commitments against reserve schemes and contingencies can only be made after a business case has been assessed by Project Appraisal Group and approved by Executive.
- (3) That it be agreed that the Council undertakes a review of the capital programme.
- (4) The 2024-25 MRP Policy set out in Appendix 2 to Document “AN” be approved.
- (5) That the Capital Strategy (including Prudential Indicators), set out at Appendix 3 to Document “AN”, be approved.

- (6) That the Flexible Use of Capital Receipts policy (section 8) be approved. That authority be delegated to the Section 151 officer to have the option to adjust this strategy and fund transformation projects from capital receipts to ensure that the Council achieves the most advantageous financial position that derives from proposals that are not yet agreed by Government.

To be actioned by: Director of Finance

Overview and Scrutiny Area: Corporate

(Lynsey Simenton – 07582 102779)

9. **2024-25 BUDGET PROPOSALS AND FORECAST RESERVES- S151 OFFICER ASSESSMENT**

Resolved –

That it be recommended to Council that:

- (1) That Members have regard to Document “AP” in setting the budget, and in particular note the conclusions that provided that :
- the current and planned actions are successfully concluded ie that the emerging financial strategy is agreed and implemented in full;
 - the Government supports the Council with a “minded to” Capitalisation Direction and will agree to do so in future years;
 - the recommendations in Document “AP” are agreed and actioned in full;
 - then, in light of a positive response from Government, the overall estimates are sufficiently robust for the Council to set a balanced budget for 2024/25.
- (2) That Members agree:
- that the level of general reserves is inadequate at £33m and that reserves need to replenished
 - that there is accordingly no planned use of reserves to support the 2024/25 budget;
 - to required implementation in full of the emerging financial strategy ie that the Council:
 - identifies an estimated £40m of revenue savings for 2025/26;
 - identifies assets to be sold to generate capital receipts;
 - undertakes a review of the capital programme;

- considers increasing income;
 - operates expenditure control panels as set out in the report from 1 April 2024;
 - undertakes a full review of financial management and finances of the Council;
 - invests in core functions necessary and subject to business cases;
- any non delivery of planned 2024/25 revenue savings will need to be absorbed within existing cash limited Departmental budgets.

(3) That Members note:

- the assessment of the current financial position of the Council;
- that this assessment is the result of emerging and recent work. The situation will change and the estimated financial position and solutions will require continual development and refinement and will likewise vary as the year progresses;
- the s151 officer is not minded to issue a s114 notice at this point working on the basis that the above assumptions will be supported and seen through on time and in full;
- given the extremely challenging financial situation the Council finds itself in, which it has in recent months started to address, if the recommendations are not agreed, or if the assumptions are not delivered as assumed then very serious consideration will be given to the issuing of a s114 notice
- that the 2024/25 savings are being reviewed for deliverability;
- as with all budgets there is the potential for amendments to be proposed/agreed which could change the overall package of proposals. In that respect, it should be highlighted that this statement would have to be amended if a decision was proposed that leads to the Council's reserves reducing below their recommended General Fund balance level. In addition, any other amendments would be considered against the scale of the overall budget and depending upon the extent and nature, may result in a revised statement.

To be actioned by: Director of Finance

Overview and Scrutiny Committee: Corporate

(Andrew Cross – 01274 436823)

FROM: Jason Field
Interim Director of Legal and Governance

City of Bradford Metropolitan District Council

Committee Secretariat Contact: Yusuf Patel / Louis Kingdom, 07970 411923/07890
416570

COUNCIL – THURSDAY, 7 MARCH 2024

- Amendment A – Submitted by the Conservative Group

Committee Secretariat
Contact: Fatima Butt (07970 411756)

This page is intentionally left blank

CONSERVATIVE PARTY (AMENDMENT A)

10 RECOMMENDATIONS TO COUNCIL

10.1 REVENUE ESTIMATES 2024-25

- a) That the Net Expenditure Requirement of £575.265m for 2024-25 as set out in this amendment to Document AL (Revenue Estimates) be approved.
- (b) That the additional new savings of £1,266k as set out in Table 1 be approved.
- (c) That the amendments to the Executives Savings proposals that will cost £1,266k as set out in Table 2 be approved.
- (d) That these amendments to Document AL, alongside the original proposals, be approved, requiring the Chief Executive, Strategic Directors and Directors to take necessary action during 2024-25 to ensure the proposals are fully achievable.
- (e) That the comments of Director of Finance on the robustness of the estimates and the adequacy of reserves taking account of the recommendations made at 10.1(a) to (d) above be noted.

10.2 PROPOSED COUNCIL TAX 2024/25

- 10.2.1 That it be noted that the projected council tax base and expenditure forecasts outlined in this report together with the 2024-25 resources and the budget variations approved in 10.1 produce a proposed Band D council tax of £1,701.86 for 2024-25. This is a £80.88 (4.99%) increase from 2023-24.

10.3 PAYMENT DATES FOR COUNCIL TAX AND NATIONAL NON-DOMESTIC RATES

- 10.3.1 That the first instalment date for payment of National Non-Domestic Rates and Council Tax shall be specified by the s151 Officer.

10.4 DELEGATION TO OFFICERS

- 10.4.1 That for the avoidance of doubt and without prejudice to any of the powers contained in Article 14 of Part 2 of the Council's Constitution on the Function of Officers, the s151 Officer shall have full delegated powers to act on behalf of the Council on all matters relating to the Council Tax, Non-Domestic Rates

and Accounts Receivable Debtors including (without prejudice to the generality of the delegation) entry into any business rate pools, pilots, assessments, determinations, recovery, enforcement and, in accordance with the statutory scheme, full delegated powers to act on behalf of the Council with regard to all aspects of the granting of Discretionary and Hardship Rate Relief to qualifying ratepayers.

10.5 HOUSING REVENUE ACCOUNT

10.5.1 Approve the HRA budget as set out in section 5.

10.6 PREPARATION OF ACCOUNTS

- (a) That in preparing the Final Accounts for 2023-24, the s151 Officer be empowered to take appropriate steps to secure the best advantage for the Council's financial position.
- (b) That the s151 Officer be empowered to deal with items which involve the transfer of net spending between the financial years 2023-24 and 2024-25 in a manner which secures the best advantage for the Council's financial position.
- (c) That the s151 Officer report any action taken in pursuance of 10.6(a) and 10.6 (b) above when reporting on the Final Accounts for 2024-25.

10.7 COUNCIL TAX REQUIREMENT 2024-25

- (a) That the council tax base figures for 2024-25 calculated by the Council at its meeting on 9th January 2024 in respect of the whole of the Council's area and individual parish and town council areas be noted.
- (b) That the only special items for 2024-25 under Section 35 of the Local Government Finance Act 1992 are local parish and town council precepts and no expenses are to be treated as special expenses under Section 35(1) (b) of that Act.
- (c) That the Council Tax Requirement, excluding parish and town council precepts, be calculated as follows:

Gross expenditure	£1,454,259,600
Income	£1,204,095,315
Council Tax requirement (<i>inc Parish precept</i>)	£250,164,285
Council tax base	144,890
Basic amount of council tax	£1,726.58
Adjustment in respect of parish and town council precepts	£ 24.72
Basic amount excluding parish and town councils	£1,701.86

That the precepts of parish and town councils are noted and the resulting basic council tax amounts for particular areas of the Council be calculated as follows:

<u>Parish or Town Council Area</u>	<u>Local Precept</u> £	<u>Council Tax Base</u>	<u>Parish/Town Council Tax</u> £	<u>Whole Area Council Tax</u> £	<u>Basic Council Tax Amount</u> £
Addingham	109,000	1,771	61.55	1,701.86	1,763.41
Baildon	316,908	6,305	50.26	1,701.86	1,752.12
Bingley	238,290	8,587	27.75	1,701.86	1,729.61
Burley	278,944	3,034	91.94	1,701.86	1,793.80
Clayton	71,944	2,513	28.63	1,701.86	1,730.49
Cross Roads	46,340	1,016	45.61	1,701.86	1,747.47
Cullingworth	49,730	1,326	37.50	1,701.86	1,739.36
Denholme	60,550	1,212	49.96	1,701.86	1,751.82
Harden	54,795	844	64.92	1,701.86	1,766.78
Haworth and Stanbury	64,107	1,377	46.56	1,701.86	1,748.42
Ilkley	399,414	7,246	55.12	1,701.86	1,756.98
Keighley	1,136,626	15,243	74.57	1,701.86	1,776.43
Menston	131,152	2,342	56.00	1,701.86	1,757.86
Oxenhope	55,360	1,050	52.72	1,701.86	1,754.58
Sandy Lane	15,588	867	17.98	1,701.86	1,719.84
Shipley	189,135	4,702	40.22	1,701.86	1,742.08
Silsden	123,500	3,237	38.15	1,701.86	1,740.01
Steeton with Eastburn	91,261	1,786	51.10	1,701.86	1,752.96
Wilsden	112,500	1,772	63.49	1,701.86	1,765.35
Wrose	36,250	2,198	16.49	1,701.86	1,718.35
Total of all local precepts	3,581,394	68,428			

- (e) That the council tax amounts for dwellings in different valuation bands in respect of the Council's budget requirement, taking into account parish and town council precepts applicable to only part of the Council's area, be calculated as follows:

	Council Tax Amount for Each Valuation Band							
	<u>Band A</u> £	<u>Band B</u> £	<u>Band C</u> £	<u>Band D</u> £	<u>Band E</u> £	<u>Band F</u> £	<u>Band G</u> £	<u>Band H</u> £
All parts of the Council's area other than those below	1,134.57	1,323.67	1,512.76	1,701.86	2,080.05	2,458.24	2,836.43	3,403.72
The parish and town council areas of:								
Addingham	1,175.61	1,371.54	1,567.48	1,763.41	2,155.28	2,547.15	2,939.02	3,526.82
Baildon	1,168.08	1,362.76	1,557.44	1,752.12	2,141.48	2,530.84	2,920.20	3,504.24
Bingley	1,153.07	1,345.25	1,537.43	1,729.61	2,113.97	2,498.33	2,882.68	3,459.22
Burley	1,195.87	1,395.18	1,594.49	1,793.80	2,192.42	2,591.04	2,989.67	3,587.60
Clayton	1,153.66	1,345.94	1,538.21	1,730.49	2,115.04	2,499.60	2,884.15	3,460.98
Crossroads	1,164.98	1,359.14	1,553.31	1,747.47	2,135.80	2,524.12	2,912.45	3,494.94
Cullingworth	1,159.57	1,352.84	1,546.10	1,739.36	2,125.88	2,512.41	2,898.93	3,478.72
Denholme	1,167.88	1,362.53	1,557.17	1,751.82	2,141.11	2,530.41	2,919.70	3,503.64
Harden	1,177.85	1,374.16	1,570.47	1,766.78	2,159.40	2,552.02	2,944.63	3,533.56
Haworth and Stanbury	1,165.61	1,359.88	1,554.15	1,748.42	2,136.96	2,525.50	2,914.03	3,496.84
Ilkley	1,171.32	1,366.54	1,561.76	1,756.98	2,147.42	2,537.86	2,928.30	3,513.96
Keighley	1,184.29	1,381.67	1,579.05	1,776.43	2,171.19	2,565.95	2,960.72	3,552.86
Menston	1,171.91	1,367.22	1,562.54	1,757.86	2,148.50	2,539.13	2,929.77	3,515.72
Oxenhope	1,169.72	1,364.67	1,559.63	1,754.58	2,144.49	2,534.39	2,924.30	3,509.16
Sandy Lane	1,146.56	1,337.65	1,528.75	1,719.84	2,102.03	2,484.21	2,866.40	3,439.68
Shipley	1,161.39	1,354.95	1,548.52	1,742.08	2,129.21	2,516.34	2,903.47	3,484.16
Silsden	1,160.01	1,353.34	1,546.68	1,740.01	2,126.68	2,513.35	2,900.02	3,480.02
Steeton with Eastburn	1,168.64	1,363.41	1,558.19	1,752.96	2,142.51	2,532.05	2,921.60	3,505.92
Wilsden	1,176.90	1,373.05	1,569.20	1,765.35	2,157.65	2,549.95	2,942.25	3,530.70
Wrose	1,145.57	1,336.49	1,527.42	1,718.35	2,100.21	2,482.06	2,863.92	3,436.70

(f) That it be noted that for the year 2024-25 the Police and Crime Commissioner and West Yorkshire Fire and Rescue Authority (WYFRA) have notified their precepts to be:

<u>Precept Amount</u> £	<u>Council Tax Amount for Each Valuation Band</u>							
	<u>Band A</u> £	<u>Band B</u> £	<u>Band C</u> £	<u>Band D</u> £	<u>Band E</u> £	<u>Band F</u> £	<u>Band G</u> £	<u>Band H</u> £
<u>West Yorkshire Fire and Rescue Authority</u>								
11,517,306	52.99	61.83	70.66	79.49	97.15	114.82	132.48	158.98
<u>Police and Crime Commissioner for West Yorkshire</u>								
36,118,179	166.19	193.88	221.58	249.28	304.68	360.07	415.47	498.56

(g) That having calculated the aggregate in each case of the amounts at (e) and (f) above, the Council set the following amounts of council tax for 2024-25 in each of the categories of dwellings shown below:

	<u>Band A</u> £	<u>Band B</u> £	<u>Band C</u> £	<u>Band D</u> £	<u>Band E</u> £	<u>Band F</u> £	<u>Band G</u> £	<u>Band H</u> £
All parts of the Council's area other than those below	1,353.75	1,579.38	1,805.00	2,030.63	2,481.88	2,933.13	3,384.38	4,061.26
The parish and town council areas of:								
Addingham	1,394.79	1,627.25	1,859.72	2,092.18	2,557.11	3,022.04	3,486.97	4,184.36
Baildon	1,387.26	1,618.47	1,849.68	2,080.89	2,543.31	3,005.73	3,468.15	4,161.78
Bingley	1,372.25	1,600.96	1,829.67	2,058.38	2,515.80	2,973.22	3,430.63	4,116.76
Burley	1,415.05	1,650.89	1,886.73	2,122.57	2,594.25	3,065.93	3,537.62	4,245.14
Clayton	1,372.84	1,601.65	1,830.45	2,059.26	2,516.87	2,974.49	3,432.10	4,118.52
Crossroads	1,384.16	1,614.85	1,845.55	2,076.24	2,537.63	2,999.01	3,460.40	4,152.48
Cullingworth	1,378.75	1,608.55	1,838.34	2,068.13	2,527.71	2,987.30	3,446.88	4,136.26
Denholme	1,387.06	1,618.24	1,849.41	2,080.59	2,542.94	3,005.30	3,467.65	4,161.18
Harden	1,397.03	1,629.87	1,862.71	2,095.55	2,561.23	3,026.91	3,492.58	4,191.10
Haworth and Stanbury	1,384.79	1,615.59	1,846.39	2,077.19	2,538.79	3,000.39	3,461.98	4,154.38
Ilkley	1,390.50	1,622.25	1,854.00	2,085.75	2,549.25	3,012.75	3,476.25	4,171.50
Keighley	1,403.47	1,637.38	1,871.29	2,105.20	2,573.02	3,040.84	3,508.67	4,210.40
Menston	1,391.09	1,622.93	1,854.78	2,086.63	2,550.33	3,014.02	3,477.72	4,173.26
Oxenhope	1,388.90	1,620.38	1,851.87	2,083.35	2,546.32	3,009.28	3,472.25	4,166.70
Sandy Lane	1,365.74	1,593.36	1,820.99	2,048.61	2,503.86	2,959.10	3,414.35	4,097.22
Shipley	1,380.57	1,610.66	1,840.76	2,070.85	2,531.04	2,991.23	3,451.42	4,141.70
Silsden	1,379.19	1,609.05	1,838.92	2,068.78	2,528.51	2,988.24	3,447.97	4,137.56
Steeton with Eastburn	1,387.82	1,619.12	1,850.43	2,081.73	2,544.34	3,006.94	3,469.55	4,163.46
Wilsden	1,396.08	1,628.76	1,861.44	2,094.12	2,559.48	3,024.84	3,490.20	4,188.24
Wrose	1,364.75	1,592.20	1,819.66	2,047.12	2,502.04	2,956.95	3,411.87	4,094.24

(h) That Council notes the movement in Band D equivalent charges for 2024-25 over 2023-24 as set out in the table below.

	Council Tax 2024-25	Council Tax 2023-24	Percentage change 2023- 24 on 2024-25
	Band D Equivalent	Band D Equivalent	
Bradford Metropolitan District Council	1,701.86	1,620.98	4.99%
West Yorkshire Fire and Rescue Authority *	79.49	77.18	2.99%
West Yorkshire Police Authority *	249.28	236.28	5.50%
Local (Parish Council) Precepts:			
Addingham	61.55	56.26	9.4%
Baildon	50.26	48.83	2.9%
Bingley	27.75	27.74	0.0%
Burley	91.94	88.00	4.5%
Clayton	28.63	27.32	4.8%
Crossroads	45.61	New	100.0%
Cullingworth	37.50	34.39	9.0%
Denholme	49.96	45.00	11.0%
Harden	64.92	58.00	11.9%
Haworth etc	46.56	44.52	4.6%
Ilkley	55.12	54.33	1.5%
Keighley	74.57	52.50	42.0%
Menston	56.00	54.00	3.7%
Oxenhope	52.72	40.00	31.8%
Sandy Lane	17.98	18.40	-2.3%
Shipley	40.22	35.00	14.9%
Silsden	38.15	28.70	32.9%
Steeton/ Eastburn	51.10	48.46	5.4%
Wilsden	63.49	54.01	17.6%
Wrose	16.49	15.50	6.4%

Council Revenue Budget 2024-25

	2024-25 Budget Proposals per this report
Cumulative gap	
2023-24 Net Expenditure Requirement	453,159
Recurring Council Pressures	48,661
BCFT Pressures	42,100
Time limited Transformation & Contingencies (App F)	50,000
Reversal of time limited investment CoC25 & Regen Op	(3,250)
Inflation and Pay	24,893
Demographic Growth	2,054
Funding Changes	(19,787)
Base Net Expenditure Requirement	597,830
Capital financing and central budget adjustments	4,283
Full year impact of savings approved in 2023-24	(1,039)
Proposed Savings for 2024-25	(15,810)
(Conservative amendments to Executive Proposals per tables 1 & 2)	(0)
Flexible use of Capital Receipts	(10,000)
	575,265
RESOURCES	
Localised Business Rates	(61,506)
BR surplus from 2023-24	(2,228)
Top Up Business Rates Grant	(78,579)
Revenue Support Grant	(42,975)
Council Tax Income	(246,583)
Council Tax Surplus from 2022-23 and 2023-24	(3,394)
Total resources	(435,265)
Gap to be filled by EFS	(140,000)
Total Resources	(575,265)
Total	0

Table 2 - EFS Financing

Total EFS	140,000
Less additional Capital Receipts from disposal of assets not required for Transformation	(18,000)
Total to be filled by borrowing under EFS	122,000

*EFS = Exceptional Financial Support

Table 1 Conservative Amendments – Additional Savings

Ref.	Description of proposal	2024-25 Impact £'000
C1	Delete EDI FTE staff posts -treat as HR 'business as usual', and make further FTE reductions to reduce substantive post/ agency costs.	-692
C2	Revised staff car parking scheme - remove Elected Members' permits -	-3
C3	Libraries Strategic Review - convert all libraries to 'hybrid' model. additional 'half year' value saving for 2024-25 on top of P14	-88
C4	CIP measures - hold in abeyance 2024-25 revenue spend on scheme refs. CS0520 Regeneration Opportunity & CS0554 Property Programme 2023-24	-204
C5	CS0354 Squire Lane project - cancel scheme (minor effect 2024-25)* significant effect 2025-26	-54
C6	Amend P23 - HWRC extend closure at affected sites to 2 days per week	-225
	Total additional savings	-1,266

Table 2 Conservative Amendments – Amendment to the Executives Savings proposals

Ref.	Description of proposal	2024-25 Impact £'000
C7	Car Parks Standardisation of Charges: Towns and villages High demand car parks Extend charging from 8-10pm Additional car parks - delay implementation of P5 to 2025-26	57
C8	Car Parking Permits - Standardisation of Charges: Charges for resident and visitor parking permits Business and workers permits / Health visitor permit costs - delay implementation of P6 to 2025-26	34
C9	Retain Youth Service structure - withdraw P9 proposal -	50
C10	Car parking - Ilkley Lido car park - introduction of charges – withdraw proposal P17	25
C11	Retain HWRCs (subject to extension of measure P23) - withdraw proposal P22	900
C12	Outdoor Centres - defer closure pending investigation of 'Priority 1' costings and potential for alternative operating models – defer proposal CH1	200
	Total amendments to savings	1,266

S151 Officer Commentary on Conservative Party Amendments to the Proposed 2024/25 Budget

This note reviews the Conservative Party amendment. The amendment is made to the proposals set out in the final recommendations of the Executive to the Council in Document AL.

It is important to note the following:

- The proposal produces a balanced budget for 2024-25
- The proposal includes some new savings proposals, and the amending or withdrawing of some of the Executives savings proposals, the funding of these has been considered and reflected within the proposal.
- All proposals have been costed and are therefore deemed to be sufficiently robust as estimates to be included in the budget.
- Inevitably, the proposals have not been subject to the level of consultation or full practical review that has been available to the Executive 's proposals.
- The proposed use of Exceptional Financial Support in 2024-25 remains the same as the Executives, and there are no proposed uses of the General Fund reserves which are the prime focus of my s151 report.

On this basis, the amendment is sufficiently robust for consideration in setting the Council's budget for 2024-25, and the judgement on the adequacy of reserves, as set out in the s151 report) to this Council, remains unchanged.

The revised Appendix A of Document AL consistent with this amendment has been provided, along with additional tables quantifying the amendments.

Steven Mair
Director of Finance

This page is intentionally left blank